

Annexure-1				Annexure-1				
ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B12			ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B12.1					
ROP/FMR Budget Head: Referral Transport			ROP/FMR Budget Head: Ambulance/ EMRI/Other models (Ongoing 108)					
Sl. No.	Districts		Physical Target as per ROP 2012-13* (Physical indicator is no. 50)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	f	(g+h)				
1	Araria	0	1	4512000	4122000	390000	0	0
2	Arwal	0	1	975889	0	975889	0	0
3	Aurangabad	0	1	1154500	764500	390000	0	0
4	Banka	0	1	1560000	390000	390000	390000	390000
5	Begusarai	0	1	1105889	0	1105889	0	0
6	Bhagalpur	0	1	585889	0	585889	0	0
7	Bhojpur	0	1	1447028	900000	547028	0	0
8	Buxar	0	1	975889	390000	585889	0	0
9	Darbhanga	0	2	4940000	4160000	780000	0	0
10	East Champaran	0	1	1190000	800000	390000	0	0
11	Gaya	0	1	975889	585889	390000	0	0
12	Gopalganj	0	1	975889	585889	390000	0	0
13	Jamui	0	1	390000	0	390000	0	0
14	Jehanabad	0	1	390000	0	390000	0	0
15	Kaimur	0	1	390000	390000	0	0	0
16	Katihar	0	1	620000	0	620000	0	0
17	Khagaria	0	1	2590000	2200000	390000	0	0
18	Kishanganj	0	1	975889	585889	390000	0	0
19	Lakhisarai	0	1	975889	585889	390000	0	0
20	Madhepura	0	1	540000	250000	290000	0	0
21	Madhubani	0	1	975889	585889	390000	0	0
22	Munger	0	1	390000	0	390000	0	0
23	Muzaffarpur	0	1	1131000	390000	390000	351000	0
24	Nalanda	0	2	975889	390000	585889	0	0
25	Nawada	0	1	390000	0	390000	0	0
26	Patna	0	11	12258000	0	12258000	0	0
27	Purnia	0	1	520000	549751	-29751	0	0
28	Rohtas	0	1	390000	0	390000	0	0
29	Saharsa	0	1	390000	97500	97500	97500	97500
30	Samastipur	0	1	390000	390000	0	0	0
31	Saran	0	1	390000	0	390000	0	0
32	Sheikhpura	0	1	390000	390000	0	0	0
33	Sheohar	0	1	780000	0	780000	0	0
34	Sitamarhi	0	1	520000	520000	0	0	0
35	Siwan	0	1	390000	0	390000	0	0
36	Supaul	0	1	390000	0	390000	0	0
37	Vaishali	0	1	1170000	877500	97500	195000	0
38	West Champaran	0	1	780000	390000	390000	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS			0				
55	SIHFW			0				
Total		0	50	49891418	21290696	27079722	1033500	487500
State Level Fund Retention				0				
Grand Total				49891418				